



**HAWKE'S BAY  
FISH AND GAME COUNCIL**

***MEETING  
AGENDA***

**Tuesday 11 October 2022**

## AGENDA

### For a Meeting of the Hawke's Bay Fish and Game Council

**Venue:** Hawke's Bay Fish & Game Office  
22 Burness Road  
Jerviostown  
NAPIER

**Date:** Tuesday 11 October 2022

**Commences:** 6.00 PM

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**MINUTES OF THE HAWKES BAY FISH AND GAME COUNCIL  
MEETING HELD AT THE GAME FARM ON TUESDAY 16 AUGUST  
AT 6.00PM.**

**PRESENT:**

Councillors Bates, (Chairman), Bowcock, Duley, Lumsden, Mackay, Niblett, Slavin (Blair), Slavin (Callum), Williams.

**IN ATTENDANCE**

Chris Newton (Interim Regional Manager)

**1. Welcome (6.00 PM)**

Cr Bates welcomed everyone to the meeting.

**2. Apologies**

An apology was received from Henry Melville

**3. Minutes of the Previous Meeting**

*That the minutes of the meeting held on 07 June 2022 are a true and correct record. (22/08/3.1)*

*Slavin B/Slavin C*

**4. Matters Arising**

There were no matters arising

**7. Health and Safety Report**

*That council accept the H &S Report. (22/08/7.1)*

*Lumsden/Bowcock*

**8. 2022 /2023 Operational Work Plan**

*That Council approves the 2022/2023 Operational Work Plan and budget. (22/08/8.1)*

*That Council delegates authority to the Interim Regional Manager to approve expenditure during the year as set out in the Operational Work Plan and budget. (22/8/8.2).*

*Mackay/Lumsden*

**9. Liaison Reports**

It was noted that in recent times two papers had been produced by NZ F&G.

One a Communication Strategy and one entitled keeping Fish and Game Relevant in a Modern NZ Context.

It was also noted that the NZ Council had not actually discussed these papers yet.

It was noted that Cr Duley had been appointed to the NZ Conservation Authority.

## **Operational Reports**

These were noted by Council with the following points being highlighted.

- Discussions continue with the Maungaharuru Tangitu Trust re Lake Tūtira.
- The Beach Raking Study is due to be received by end August 2022.
- Staff had met with the Pekapeka Shooters Assn., and it has been agreed there is work to be carried out by Hawkes Bay Fish & Game staff, on improving access to the two ponds that HB F&G ballot out.
- A Take Me Fishing Day has been organised for Sunday 28 August. Council was asked to provide some assistance for this day.
- That the application to the NZ Council for funding for the Educational Programme will be considered at their next meeting in week commencing 21 August.

### **10.2 Finance Report**

*That council approve the payments for May (\$50,871.40) and June (\$36,278.05).*

*Totalling (\$ 87,149.45.) (22/08/10.2.1)*

*That Council accept the Finance Report for the two months ended 30 June 2022. (22/08/10.2.2)*

*Williams/Mackay*

*That the Council approves giving authority to Chris Newton and Tom Winlove to hold a credit card with a credit limit of \$2,000 on behalf of Hawkes Bay Fish and Game Cl (22/08/10.2.3).*

*Duley/C Slavin*

### **10.3 Licence Report**

*That the council approves the licence report. (22/08/10.3)*

*Duley/C Slavin*

## **11. Update From Joint Region's Meeting In Palmerston North**

It was noted that there were no clear conclusions arising from this meeting.

The discussion then moved to noting, that before detailed discussions with other regions take place there needed to be a discussion with local Iwi about how they may view the situation.

Council agreed that the Chairman should continue to organise a meeting with the Chair of Ngati Kahungunu.

It was noted that the Interim Regional Manager was to meet with the Regional Manager of Eastern Fish and Game next week. Council instructed the Interim Regional Manager to focus on Operational aspects and not amalgamation.

There being no further business the meeting closed at 7.45 pm

## 6. CONFLICT OF INTEREST REGISTER

### 1. Purpose

A standing agenda item to disclose any Councillor (“Member”) Conflict of Interest or potential Conflict of Interest, and record this in the Councillor Conflict of Interest Register.

### 2. Background

The Hawke’s Bay Fish and Game Council has developed a policy to deal with Conflicts of Interest and must provide a standing agenda item to allow Councillors to disclose any Conflict or highlight any potential conflict. The “Interest Register” ring binder will be circulated in the first part of each meeting for Councillors to record any interests. The Council should then discuss how it wants to deal with any interest or perceived interest identified.

**Conflict of Interest** (refer s2.7 Governance Policies) means when the member can be shown to have actual bias or apparent bias in respect of a matter<sup>1</sup> i.e.:

- (i) A member can be shown to have actual bias when a member’s decision or act in relation to a matter could give rise to an expectation of financial gain or loss (that is more than trivial) to the member (and/or to the member’s parent(s), child(ren), spouse, civil union partner, de facto partner, business partner(s)/associate(s), debtor(s) or creditor(s)).
- (ii) A member can be shown to have apparent bias when a member’s official duties or responsibilities to the Council in relation to a matter could reasonably be said to be affected by some other interest or duty that the member has.
- (iii) A member’s “interest or duty” includes the interests of that member’s parent(s), child(ren), spouse, civil union partner or de facto partner that may be affected by the matter at issue. It also includes the interests of a person with whom the member has a close, personal relationship where there is a real danger of personal favouritism.
- (iv) There is no Conflict of Interest where the member’s other interest or duty is so remote or insignificant that it cannot reasonably be regarded as likely to influence him or her in carrying out his or her responsibility.

**A potential conflict of interest** (refer s2.8 Governance Policies) arises when:

- (i) There is a realistic connection between the member’s private interest(s) and the interest(s) of the Council;

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<sup>1</sup> “Matter” means:

(i) The Council’s performance of its functions or exercise of its powers as set out in Part 5A of the Conservation Act 1987, subject to the Council’s statutory purpose set out in section 26P(1) of the Conservation Act; or

(ii) An arrangement, agreement, or contract made or entered into, or proposed to be entered into, by the Council.

- (ii) The member's other interest could specifically affect, or be affected by, the actions of the Council in relation to a matter;
- (iii) A fair-minded lay observer might reasonably consider that the member's private interest or duty may influence or motivate the actions of the member in relation to a matter; and
- (iv) There is a risk that the situation could undermine public trust and confidence in the member or the Council.

**Conflicts of Interest should be dealt with as follows** (refer s1.13 Standing Orders):

1.13.1 Every member present at a meeting must declare any direct or indirect conflict of interest that they hold in any matter being discussed at the meeting, other than an interest that they hold in common with the public.

1.13.2 When a conflict of interest arises in respect of a matter, the affected member will:

- (i) not vote on issues related to the matter;
- (ii) not discuss the matter with other members;
- (iii) conform to the majority view of other members present as to whether to be excluded from discussions regarding the matter and/or leave the room when the matter is discussed;
- (iv) not, subject to the discretion of the Chairperson, receive further papers or other information related to the matter.

1.13.3 Where a member can be shown to have a potential conflict of interest, the Council (excluding the affected member) will determine an appropriate course of action, which may include the following:

- (i) applying some or all of the actions applied to a member with a conflict of interest (set out in 1.13.2 i) – iv) above);
- (ii) provide a written explanation outlining why there is no legal conflict of interest that can be made available to all Fish and Game Councils, licence holders and other interested parties.

1.13.4 The conflicted member will be given the opportunity to be heard by the Council on the points raised and the member's submissions will be taken into consideration by the Council.

1.13.5 The minutes must record the declaration and member's subsequent abstention from discussion and voting.

Councillors should take this opportunity to disclose any Conflict of Interest they are aware of now and record it in the circulated Conflict of Interest Register. If during the course of the meeting a conflict or perceived conflict is recognised, then this should be disclosed at that point in time.

### **3. Recommendation**

***3.1 That Councillors disclose any Conflict or potential Conflict of Interest, record it in the Interest Register, and Council agrees on how to deal with any Conflict of Interest raised. The register is to be signed at each meeting by all Councillors regardless of whether Councillors have a conflict of interest or not.***

## **7.0 HEALTH AND SAFETY REPORT**

### **1. Background**

As part of its commitment to Health and Safety and providing a safe workplace, the Hawkes Bay Fish and Game Council require a report at each meeting describing:

1. Implementation and adherence to the Health and Safety policy/manual – including H&S as an agenda item for staff and ranger meetings;
2. Monitoring and Reporting – in accordance with the Health and Safety plan;
3. Risk Management (identification and treatment) – any new issues or hazards that have arisen and how these have been addressed;
4. Training programme – information sharing and training of staff and volunteers;
5. H&S incidents – near misses or injuries sustained, plus updates on past events;
6. Recommendations.

### **2. August/September 2022 update**

Weekly staff meetings have health and safety on the agenda as a standard item. Staff are given the opportunity to raise any issues, and as a team we develop a procedure to minimise the risks.

Staff sprayed the foyer steps with Wet and Forget and cut back overhanging flaxes from walk way areas.

Chris Newton was given a staff health and safety induction on 5 Sept 2022.

#### **Tailgate/H&S forms used:**

- Take me Fishing event 28<sup>th</sup> August – Health and Safety briefing given to staff and volunteers.
- 01/10/22 October Opening day/weekend ranging.

### **3. Monitoring and Reporting**

Workplace Accident Register

As at 26 October 2022

Number of workplace injuries in 2021-2022 year	0
Number of workplace injuries in 2020-2021 year	0
Number of workplace injuries in 2019-2020 year	1
Number of workplace injuries in 2018-2019 year	0

### **4. Training programme**

No training programmes has been attended

### **5. H&S incidents and near misses**

Nothing to report

### **12.2. Recommendations:**

*That Council accepts the health and safety report*

## **8.0 ELECTION OF NZ FISH & GAME COUNCIL APPOINTEE AND REGIONAL CHAIRMAN**

### **1. Purpose**

To meet the statutory requirements relating to the appointment of a Hawke's Bay Council member to the New Zealand Fish and Game Council, and to appoint a Regional Chairperson.

### **2. Background**

It has been past practice for Hawkes Bay Fish and Game to hold this appointment and election on an annual basis at the commencement of the new Financial Year.

### **3. Recommendation**

***3.1 That Council elects a New Zealand Council appointee and a Regional Chairperson for the next financial year.***



## **9. 2023 GAME SEASON CONDITIONS**

### **1. Purpose**

To review the 2023 Hawkes Bay Game Season conditions (see Appendix 1) and highlight issues for consideration at Council's December meeting.

### **2. Background**

Issues relating to game season regulations for the upcoming season need to be identified at the November meeting of Council. At the August 2021 meeting it was resolved:

*That Council sets a season length of eight weeks and an eight bird-per day limit for mallards for future seasons. Season conditions are to be revisited if monitoring suggests a large change has occurred within the population.*

*Williams/Bowcock*

*That the season conditions for paradise duck matches that of mallard.*

*Niblett/Mackay*

*That season length for hunting of black swan matches that of mallard with a 3 bird per day bag limit.*

*Mackay/Williams*

Game season conditions are generally finalised for recommendation to the Minister of Conservation once population information is available from summer monitoring programmes. No decision has been made to change the length of season for shoveler duck. This has been left as a 6-week season in the draft 2023 season conditions.

### **4. Recommendations**

**4.1** *That Council identifies any other game season condition matters it would like further information on, or consultation with hunters about, before the December Council meeting.*

## *Appendix 1*

### **FIRST SCHEDULE**

#### **Hunting conditions generally common to all fish and game regions**

##### **1 Bag limits**

- (1) No person shall possess on any one day, more than the number of game birds specified as the daily bag limit for the Fish and Game Region in which the game is taken, except on Sunday, 6 May 2023, when that person may have in his or her possession twice the number of game birds specified as the daily bag limit for Saturday, 6 May 2023.
- (2) A person may possess more game than specified in sub-clause (1) of this Schedule, if all such game is labelled with the following details:
  - (a) The name and address of the person by whom the game was taken;
  - (b) The number of the licence to hunt or kill game held by the person by whom the game was taken;
  - (c) The name of the Fish and Game Region by which that licence was issued;
  - (d) The name of the Fish and Game Region in which the game was taken; and
  - (e) The date on which the game was taken.

##### **2 Waiver of Restrictions on Baiting for Waterfowl**

A person<sup>2</sup> may hunt or kill game of the family Anatidae (waterfowl) during the open season for game in all Fish and Game Regions, except Auckland/Waikato, where food has been cast, thrown, placed or planted any time during the year. In the Second Schedule, Auckland/Waikato Fish and Game Region, Special Condition 4(9) applies instead to restrictions on baiting.

##### **3 Magazine Shotguns**

A person may hunt or kill game birds, as specified, in any Fish and Game Regions with any magazine shotgun of a calibre 10 gauge or smaller, which includes magazine extensions<sup>3</sup>, other than in the:

- (a) Auckland/Waikato Fish and Game Region;
- (b) Eastern Fish and Game Region;
- (c) Hawke's Bay Fish and Game Region;
- (d) Wellington Fish and Game Region;
- (e) Nelson/Marlborough Fish and Game Region;
- (f) West Coast Fish and Game Region.

For these six Regions special conditions in the Second Schedule apply.

##### **4 Shot Size**

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<sup>2</sup>Section 17 of the Wildlife Act 1953

<sup>3</sup>Amended notification to section 18(1)(c) (iii) and (v) of the Wildlife Act 1953 as authorised by the Minister of Conservation under section 18(1) of that Act

No person shall use, in any shotgun used for the purposes of hunting and killing game, any cartridge containing any shot size having a larger retained, per-pellet energy at 90 metres than lead BB.

## **5 Use of Lead Shot Prohibited**

(1) No person may possess lead shot, or use lead shot, while hunting or killing waterfowl within 200 metres of open water, with any gun excluding the .410 gauge. Non-toxic alternative shot may be used, including steel.

(2) For the purposes of this requirement, “waterfowl” means any of the following game species:

Black swan (*Cygnus atratus*)

Grey duck (*Anas superciliosa*) and any cross of that species with any other species, variety, or kind of duck

Mallard duck (*Anas platyrhynchos*) and any cross of that species with any other species, variety, or kind of duck

Paradise shelduck (*Tadorna variegata*) also known as Paradise duck.

Spoonbill duck (New Zealand shoveler) (*Anas rhynchotis*)

Pukeko (*Porphyrio porphyrio melanotus*)

(3) For the purposes of this requirement, “open water” means either:

(a) any area of land or seabed covered permanently or seasonally by water wider than 3 metres; or

(b) any area which is temporarily covered by water wider than 3 metres at the time of such possession or use, and that is contiguous to an area referred to in paragraph (3)(a).

## **6 Shotguns of .410 Bore Exempt in Relation to Use of Lead Shot**

Hunters may use lead shot in shotguns of .410 bore only while hunting waterfowl within 200m of a waterway.

## **7 Camouflaged Rowboats**

A person<sup>4</sup> may hunt or kill game within the following Fish and Game Regions, from unmoored camouflaged rowboats, subject to the excluded periods for the regions specified below:

Northland – no excluded period

Auckland/Waikato – excluding 6 and 7 May 2023

Eastern – excluding 6 and 7 May 2023

Hawkes Bay – excluding 6 and 7 May 2023

Taranaki – no excluded period

Wellington – excluding 6 and 7 May 2023

Nelson/Marlborough – no excluded period

West Coast – no excluded period

North Canterbury – excluding 6 and 7 May 2023

Central South Island – excluding 6 and 7 May 2023

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<sup>4</sup>Section 18(1)(f)(vi) of the Wildlife Act 1953

Otago – excluding Clutha River 6 and 7 May 2023 inclusive  
Southland – no excluded period

## **8 Restriction on Taking of Game**

No person shall use any vehicle propelled by mechanical power (including motorised watercraft)<sup>5</sup> to chase or kill game, except in such circumstances and at such times as authorised by the Conservation Act 1987 and Wildlife Act 1953.

## **9 Pegging Day**

- (1) Stand claimants who claimed and occupied a stand during the 2022 Game Season may claim that stand at any time prior to pegging day (up to 10.00am on 9 April 2023) following the purchase of the 2023 game licence. If you are in the Auckland/Waikato Region, then the above mentioned applies **only to Adult Whole Season Licence Holders** and does not apply to Junior Licence Holders as it does in all other Fish and Game Regions.
- (2) Otherwise, unclaimed stands can only be claimed any time after 10.00am on 9 April 2023 in all Fish and Game Regions.
- (3) A stand may be claimed by planting on it a stake having either a board or identifying label attached, plainly identifying the name of the claimant and the number of his/her licence. The hunting stand claim tag provided with the licence must be completed with the name of the claimant and affixed to the board or identifying label.
- (4) The licence holder claiming a stand must be present in person at the stand when marking it up.
- (5) No one can claim more than one stand.
- (6) A stand cannot be claimed closer than 90 metres to a stand already claimed by another person without that person's consent.
- (7) Any stand not occupied by the claimant within one hour after the opening hour of hunting, on any day, can be occupied by another licence holder for the remainder of the day.

## **10 Conditions**

These conditions will expire at the end of the open season for game specified under the Second Schedule for each Fish and Game Region.

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<sup>5</sup>Section 18(1)(f)(v) of the Wildlife Act 1953

**SECOND SCHEDULE:**

**HAWKE'S BAY FISH AND GAME REGION**

**Game That May be Hunted or Killed—Duration of 2022 Season**

<b>Species</b>	<b>Season Duration (dates inclusive)</b>	<b>Daily Bag Limit</b>	<b>Hunting Area</b>
Mallard/grey duck	6 May to 2 July 2023	8	All areas
NZ Shoveler duck	6 May to 2 July 2023	2	All areas
Paradise shelduck	6 May to 2 July 2023	8	All areas
Pukeko	6 May to 27 Aug 2023	10	All areas
Black swan	6 May to 2 July 2023	3	All areas All areas
Brown quail	Closed season	0	All areas
California quail	6 May to 27 Aug 2023	10	All areas
Cock pheasant	6 May to 27 Aug 2023	2	All areas

Junior season???

**2. Shooting Hours**

6.15 am to 6.00 pm.

**3. Decoy Limit**

No limit.

**4. Special Conditions**

**4.1** No person may hunt or kill gamebirds, as specified, within the Hawke's Bay region with any magazine extensions on a shotgun of 10 gauge or smaller (including 12, 16,20, 28 410)

Magazine shotguns must be restricted in such a way that the shotgun is incapable of holding more than three shells in the magazine and chamber combined at any one time.

**4.2** Any licenced game bird hunter who has a Department of Conservation permit to take or kill wildlife for the purpose of hawking may hunt with an Australasian Harrier (*Circus approximans*) to take game birds. This is subject to the season length and bag limit for game birds specified in clause 1 of this notice for this Region and subject to any conditions imposed by the Director- General of Conservation under a permit.

## **HUNTING IN THE HAWKE'S BAY**

The Hawkes Bay Fish & Game region is defined by river catchments, extending north to the Mohaka, west to the Ngaruroro, and southwest to encompass the Tukituki systems, with the southern border reaching the Tautane Stream just south of Cape Turnagain.

### **WATERFOWL**

The mallard, grey duck and hybrids are the most popular game birds of the region. These species respond well to calling and decoying and can be found on most of the region's rivers, streams, dams and lakes. Shoveler are a transient population for most of the season and are renowned for their fast flying and elusiveness.

There are extensive hunting opportunities in the river beds of the region. Access is good and well-marked with signs.

A little time spent checking out backwaters pre-season can pay dividends during the season. Paradise shelduck are wide-spread and can be hunted successfully in most locations. Low-lying farmland with water nearby is ideal for hunting using silhouette decoys. If you want to target parries, the pasture lands and river beds are a good place to start. Most landowners are only too happy for hunters to target parries on pasture if they are approached and asked first. The Hawkes Bay region administers a number of Controlled Shooting Areas throughout the region. Periodically vacancies arise, creating a wetland enhancement and shooting opportunity for local shooters. If you want to shoot this season but don't have anywhere to hunt, give our local Fish and Game office a call.

### **UPLAND GAME**

Hawkes Bay hosts a good population of ring-necked pheasant and varying numbers of California quail, with the best results achieved in scrubby river margins and forestry plantations with blocks of young trees. Pheasants are predominantly hunted in our major river systems with the Waipawa, Tukituki, Ngaruroro and Tutaekuri normally well worth a look. The best hunting is generally where good cover and watering opportunities are found (i.e. river basins), especially where these areas border orchards and/or assorted cropping areas. For most of these areas a dog is recommended as an easy way to cover ground effectively.

### **• A COUPLE OF THINGS TO REMEMBER**

Access is a privilege not a right so if in doubt, please ask! Land owners frequently have paradise duck and swan problems and often appreciate flocks being dispersed by hunters. Often they might offer the opportunity to shoot a vacant pond. In any case the personal courteous approach is by far your best bet.

Please do not leave the bodies or parts of shot game on the hunting ground. If carcasses are left in the field it can encourage unwanted predators as well as ill feeling from other hunters and the non-hunting public. Please make yourself familiar with the Closed Game Areas and Wildlife Refuges scattered throughout Hawkes Bay.

### **WILDLIFE REFUGES**

1. The bed of the Tuki Tuki River between Waimarama Bridge and a line running from the north of the Mangangara Stream to the road at the southwestern corner of Section 9 and 15 in the Te Mata Survey District (8km upstream)
2. Lakes Tutira, Orakei, and Waikopiro and certain surrounding land
3. Horseshoe Lake, Elsthorpe
4. The property of R H, J R, and T R Hartree, Puketitiri
5. The Westshore Ponds
6. The spit south of the mouth of the Ngaruroro River
7. Rakautana Forest, Waikoau

8. Pauhanui Bush, Gwavas Station, Tikokino Bay

**POACHING PROBLEMS?**

We have set up a 0800 POACHING (0800-762-244) number. If you witness any offending let us know as soon as possible.

**WETLAND CREATION**

For information and advice on wetland creation contact the staff at your local Fish & Game offices. Wetlands in the Hawkes Bay Region are now rare. In some parts less than 1% of the original wetlands remain. The Habitat Trust fund is one source of funding for enhancement, purchase or development of wetlands. If you have a proposal to create or enhance an area of wetland we may be able to assist you obtaining some funding.

**LICENCES**

You can now order your game licence through our website [www.fishandgame.org.nz](http://www.fishandgame.org.nz)

## **10. INFORMATION FOR THE 2021-2022 DRAFT PERFORMANCE REPORT**

### **1. Purpose**

To review the draft Chairman's report, Statement of Service Performance report and draft Financial Statements for the 2021-2022 Performance (Annual) Report.

### **2. Background**

The Performance Report for the 2021-2022 year will be presented to the public annual general meeting to be held 6th December 2022 as per the requirement of Sections 26W and 26ZD(7) of the Conservation Act, 1987.

The annual Performance Report contains a Statement of Service Performance (SOSP) so that readers can assess the performance of the Council against the targets set in the 2021-2022 Operational Work Plan (OWP). The Performance Report aligns with the OWP to clearly show actual outcomes against targets identified in the annual work planning process.

The purpose of this paper is to enable the early consideration of the material being developed for inclusion in the Performance Report. A draft of the SOSP has been prepared, along with draft unaudited Financial Statements, and these have been circulated to Councillors prior to this meeting. The draft Chairman's report is also included.

The reports will be revised after Council consideration then compiled into the final Performance Report. This then needs to be approved at the 6th December 2022 meeting held immediately prior to the public annual general meeting where the Performance Report is presented to the public.

### **3.0 Recommendation:**

***3.1 That Council receives the draft reports comprising the Statement of Service Performance, Chairman's reports and draft Financial Statements for the 2021-2022 year, and identifies any changes required before finalising the Performance Report for the 2021-2022 year.***

**Note the Draft Annual Report will be emailed to you prior to the meeting**



## **11.0 PROTECTION OF GAME FARM ASSETS**

### **1. Purpose**

To explore whether there was a way in which the land and building assets owned by Hawkes Bay Fish & Game could be protected from sale in the event of regional amalgamation.

### **2. Background**

With Hawkes Bay Fish & Game facing a possible amalgamation with another region or regions there was a concern that the assets built up by current and previous Licence Holders could be disposed of.

### **3.0 Recommendation:**

That the Council agree for this to be progressed further provided that when further details are worked through it comes back to Council for a final decision.

**Please refer to SLW letter in Papers for Information**

## **12.0 BEACH RAKING STUDY**

### **1. Purpose**

To assess the impacts of River Management on channel morphology using an NCI approach in Hawkes Bay rivers.

### **2. Background**

The study was commenced due to the concern expressed by Anglers that Beach Raking was having a detrimental effect on river flows and negatively impacting on fishing locations.

### **3.0 Recommendation:**

Given that the report is largely inconclusive, it is recommended that Council agree to the Interim Manager seeking costs/options to undertake a more rigorous assessment of three-dimensional form and its change over time. This assessment will allow the linkage between channel morphology and bedload movement to detect discrete changes in the river corridor and calculate changes in sediment storage within those units within the reach. Once costs etc have been established then the matter would come back to Council for a further decision to progress or not.

## **13.0 2022-2023 CHECK CLEAN DRY REGIONAL FUNDING APPLICATION**

### **1. Purpose**

To stop the spread of freshwater weeds and pests by changing the behaviour of high-risk freshwater users.

### **2. Background**

This is funded by MPI via Biosecurity NZ and there is up to \$20,000 for each Regional Council for Check Clean and Dry advocacy that maybe delivered by a Sub-contractor.

We have met with HBRC and they are discussing with MPI regarding having H/Bay Fish and Game as their sub-contractor to undertake this

### **3.0 Recommendation:**

That Council agree to Hawkes Bay Fish & Game being nominated by HBRC as a subcontractor to carry out this part time casual function.

## **14.0 F & G NZ COMMUNICATIONS STRATEGY 2022**

NZ Council has asked for feedback from the Regional Councils on the draft Communications Strategy by the 17<sup>th</sup> October.

**Please refer to the Papers for Information**

## **15.0 KEEPING FISH & GAME RELEVANT IN A MODERN NEW ZEALAND CONTEXT.**

This report aims to provide an overview of key issues and provide recommendations for actions that Fish and Game Councils could take to assist in remaining within the modern context. The report covers five keys' areas:

- Fish and Game's social licence to operate
- Understanding Fish and Game's legal licence to operate
- Risks to Fish and Game's legal licence to operate
- Fish and Game's contribution to the public good
- Giving effect to the Treaty of Waitangi / Te Tiriti o Waitangi

**Please refer to the Papers for Information**

## **16.0 PRESSURE SENSITIVE FISHERIES**

The NZ Council has approved the pressure sensitive fishery options paper as National Policy. Accordingly, there are a number of changes that will be recommended to the Minister of Conservation through the Anglers Notice and Sports Fish Licence Fees and Forms Notice next year.

**Please refer to the Papers for Information – Letter from CEO dated 5 Sept**

- Regional Councils to determine which (if any) waters they wish to designate as Designated Waters.
- Regional Councils to undertake consultation with licence holders through the Anglers Notice consultation process.

## **17.0 FUTURE TREATMENT OF NON- RESIDENT LEVY (INCLUSION AS LICENCE INCOME)**

### **1. Purpose**

To give feedback to NZ Council on the Regional consultation document regarding the Non-resident levy. **(Please refer to the papers for information)**

### **2. Background**

The Minister has noted that the New Zealand Fish and Game Council intends to consult with regional Fish and Game Councils on the inclusion of the non-resident levy as general licence income and has raised no objections. Resultantly this would no longer need to be earmarked for fisheries projects.

NZ Council has asked for feedback from the Regional Councils by the 31<sup>st</sup> January.

### **3.0 Recommendation:**

*The NZ Council is consulting with Fish and Game Councils on the following points:*

*1. Whether to include the non-resident levy as general licence income from the 2023/24 Financial year onwards*

*Agree / Disagree*

*Note: If agreed, it is the intention for increase in overall income to be used to offset increases to resident licence fees in the future.*

*2. Whether existing non-resident reserves should*

*a) Remain in regional dedicated reserves*

*Agreed/Disagree*

*b) Be merged into the National Pool*

*Agreed/Disagreed*

*c) Be maintained in the Regions for use until 2024/25 then merged into a National Pool*

*Agreed/ Disagree*

## **18.0 LIAISON OFFICERS REPORTS**

### **18.1 REPORTS FROM OTHER AGENCIES**

UPDATE OF MEETING WITH NGATI KAHUNGUNU

### **18.2 REPORTS FROM NEW ZEALAND COUNCIL**

## **19.1 MANAGEMENT REPORT**

### **SPECIES MANAGEMENT**

#### **1111 River Fisheries Investigations**

Staff completed only a small number of spawning counts on the Mangaonuku and Tukipo rivers this season. The consistent rain heavily restricted this work, however some good counts were recorded.

Staff will commence electric fishing in the Tukipo River and Mangaonuku stream from November, to monitor the extent of movement and growth of juvenile trout and spawning success. This study is a repeat of last years and will help enable us to examine longer term trends. Staff may also look at taking some snapshot electric fishing samples from other spawning streams in the catchment.

#### **1112 Data watch returns for the 2021-22 season**

Only one tag was reported this season. A 2.49kg rainbow hen caught in June. This fish was from a 2018 liberation.

#### **1117 Game Bird research**

Over the 2022 season, 215 bands were reported in. These 215 bands were collected by 133 Hunters, 79 of those hunters weren't in our banding database so for most/all of them it would have been their first bands. The average age across all 215 birds harvested was 2.2years. The average distance travelled from band site to location harvested was 25.6km.

#### **1119 Predator Control**

Predator control is ongoing on the Tutaekuri trapping line with over 300 predators caught. A new trapping programme, to be maintained by the Tukituki Rotary Pathway Trust and that has been financially supported by the Central Hawkes Bay District Council, Biodiversity Hawkes Bay and with some of the traps from the Hawkes Bay Regional Council, will soon be underway. There is hope to get another one established in some of the regions more popular pheasant hunting areas.

#### **1122 Game Bird Hunter Survey**

The 2022 Gamebird Hunter Survey has been completed by SIT. The data will be compiled and the report sent to Council once finalised.

#### **1181 Game Bird Control**

From August 1<sup>st</sup> – 20<sup>th</sup> September 7 permits were issued for Pukeko control

## **HABITAT PROTECTION AND MAINTENANCE**

#### **1211 RMA Planning.**

Staff continue to liaise with HBRC and DOC staff around the use of rubber jetboats in areas of the region's waterways where boats are not allowed to exceed 5knots. This has largely been an issue on the Mohaka River. There is ongoing consultation with affected parties on this matter.

#### **1212 Consent Applications**

Staff continue to review weekly consent applications emailed out by HBRC and take calls as they occur from contractors requiring F&G consent to cross river channels if required. These are dealt with on a case-by-case basis. Site visits have been attended by staff along with gravel

extraction contractors on the lower Ngaruroro River and the Waipawa river below SH50. A site visit was also had with Panpac staff who were needing to bring a swing yarder machine down the Tutaekuri River as the bridge at Dartmoor couldn't handle the large machine.

### **1231 Maintain and Enhance Game Bird habitat**

Staff continue to assist landowners with wetland advice when required and support them in any applications to the Gamebird Habitat Trust if required. Plant signoffs have occurred for both the Wilson and White properties which received 1BT funding for a total of over 9,000 plants.

Over 1600 plants have been sold from the shade house this planting season, with over 700 also planted at the Game Farm, leaving only a small handful left to be planted at the game farm before spring ends.

The GBHT meet near the end of September, and we should hear of the applications we submitted along with landowners soon after their meeting.

## **ANGLER AND HUNTER PARTICIPATION**

### **1331 Electronic Newsletters**

Staff produced the Reel Life newsletters for September and the 8page electronic newsletter has also been produced and emailed to all of the regions licence holders.

### **1332 Fish & Game Magazines**

The special fish edition of the Fish & Game Magazine was mailed out late August.

### **1333 Fish and Game Website**

6 posts have been put on our Facebook page over the last two months covering the following topics: Take Me Fishing Day (pre and post), Waitangi wetland planting day, Duck Band summary, Glenfalls Hut, Thanking Landowners for wetland work and Reel Life. Over this time, we have reached over 4,000 people.

### **1341 Information Pamphlets**

Stocks of information pamphlets maintained in licence agents and other outlets throughout the region. Hawke's Bay access pamphlets have been updated and made available online. These have already proven useful as a resource to send out to prospective anglers.

### **1351 Take me Fishing Event**

Take me Fishing event was held on 28<sup>th</sup> August and was extremely well attended.

We had a total of 48 children plus their parents and several grandparents as well.

Each child caught a fish which the volunteers and staff filleted and smoked for them, so there were lots of happy children and happy parents.

The challenge arising from the success of the day is how do we turn this occasion into increased licence sales. The following item touched on how this could be started.

### **1352 Angler/Hunter Training**

Following on from the Take Me Fishing Day, staff have begun to work on a fishing course aimed at teens. The first of these is to be run in conjunction with Tamatea High School. The course will consist of 3 sessions (Class, Game Farm Pond, River) which will be run during school hours and run for 90mins per session. There will be about 8 kids per course.



### **1353 Angler/Hunter Enquiries**

Staff continue to field enquiries for information from anglers and hunters.

Information packs have been sent out to novice anglers and those wanting to return to the sport.

### **1361 Fish and Game Club Communications**

Staff maintain regular contact with presidents and members of fish and game clubs, though often the views expressed here do not necessarily represent the views of licence holders and wider community groups. Thus, staff have had numerous discussions with retailers, guides etc. and other non-licence holders to gain their perspective of Fish and Game as an organisation. As the old saying goes, it is important to see ourselves as others see us.

A brief paper on this is attached and it is recommended that Council agree to staff developing a quarterly Newsletter covering a wide range of Fish and Game activities and that this is distributed not just to licence holders but also to a wider range of Community Organisations. This is seen as important in further earning our Social Licence.

## **PUBLIC INTERFACE**

### **1411 Statutory Liaison and Political awareness**

Staff continue to meet/communicate regularly with HBRC and DOC staff as and when required.

### **1441 Public Promotions**

Staff distributed to the regional libraries and secondary schools a complimentary magazine. Local Fishing Guides were also sent the new seasons licence category card, a complimentary magazine, fishing regulation booklet and invited to call into the office to collect complimentary didymo packs.

### **1451 Education**

There has been a delay in us getting together with Tamatea High School to brainstorm the starting of the Curriculum. This is down to Tipene Cottrell not being available until early October. We keep pressing the headmaster and we are hopeful of having a joint session in the immediate future.

In addition, we have had visits by staff from Taradale Intermediate and Bledisloe schools which have been planning how class visits will operate.

### **1452 Game Farm Operations**

400 fingerlings from the Rotorua hatchery have been released into the concrete holding tanks for later use in the Game Farm ponds for fishing courses and events.

Staff have fixed a broken pipe near a valve to one of the concrete ponds. This was timely as the valve itself was broken also and was replaced at the same time. New inspection caps were also made to prevent dirt covering the valves. This is what had previously caused the old valve to seize. There is one more underground valve that is seized, this will also be replaced and a new inspection cap installed to prevent deterioration.

Extensive work has been undertaken along the boundary fence to help control and monitor the growth of moth plant. All large vines have been either cutdown or pulled at the roots. Ongoing work is required to monitor the emergence of young plants which have been found in a wide area around the game farm. HBRC have been contacted to help with managing the growth of the plant on the walkway side of the boundary fence.

The shade house continues to be run by the volunteers with new seedlings being potted out and older plants being moved to the outside area. There are plans being investigated between the volunteers and staff to increase the capacity of the shade house and to make it more user-friendly and efficient for the volunteers.

#### **1453 Game Farm Maintenance**

Grounds maintenance is ongoing with Bo's Mows Lawn Services contracted to mow the lawns every fortnight and Brimar Vegetation to regularly mow the grassed area around the new wetland. Predator control is also ongoing around the Game Farm site. Staff have recently cut back the Raūpo slowly taking over the display pond and the plan is to fully remove raupo from the pond to prevent its ongoing maintenance. Trees around office buildings have been removed/trimmed back where required as well as around the wider property.

The concrete holding ponds have been cleaned and repairs undertaken on some of their pipework and valves.

Once the Game Farm has dried up, a plan will need to be made to rectify the issue around water drainage around the Game Farm. Especially the gravel driveway, easter boundary fence and the area that will be the main entry to the new education wetland. This work will be extensive, and will likely need funding from the region's reserves.

#### **1454 Game Farm Development**

Staff continue to work around the wider game farm area in order to get it up to a standard that is suitable for regular visits by schools and public. This has included further plantings and the maintenance of all plantings, the control of weeds, the removal of the old mesh fencing around the original native plantings, the beginning of more regular mowing of the new lawn spaces, removal of old materials and rubbish, water level maintenance and control, and other general maintenance.

### **COMPLIANCE**

#### **1511 Ranging**

Staff held a meeting with the regions rangers to discuss general matters of interest, to refresh them on some of the aspects of ranging and to provide them with some useful prompt cards to help them when in the field. There were also discussions around more regular catchups, and team ranging over the coming summer.

#### **1613 National Licence Management**

Kate Thompson from Eastern Fish & Game continues to provide regular updates on licence sales and reports from the Licence Working Party received.

#### **1614 Increase Licence Sales**

Staff have actively promoted licence sales via our Facebook and have encouraged anglers to upgrade to family licences.

Information packs consisting of a complimentary magazine, newsletter, fishing regulations and access pamphlets posted out to potential anglers who have called and visited the office.

### **1621 Licence Agent Support**

Staff visited Napier licence agents on 17 August. Licence category cards for the 2021/22 fishing season, regulation booklets, child licence pads, complimentary magazines, didymo material and access pamphlets were provided.

## **COUNCILS**

### **1721 Council**

Council kept informed of relevant national and regional matters as information is available. Reports and Agendas produced, and draft minutes circulated as soon as practicable after the meeting.

## **PLANNING AND REPORTING**

## **ADMINISTRATION**

### **1921 Staff Communications**

Weekly staff meetings held to maintain staff communications and plan operational work.

### **1942 Meeting Room**

Meeting room maintained to a clean and tidy standard.

### **1991 Vehicle Maintenance**

LPA433 had service and warrant of fitness completed on the 10<sup>th</sup> August. MAE457 had its service on the 18<sup>th</sup> August. Staff have completed the August check list.

## 19.2 FINANCE REPORT

### 1.0 Purpose

To inform the Council of the year-to-date financial position, approve payments for the months of July and August 2022.

Contained within this report:

Table 1 - Other Income

Table 2 - Profit & Loss to 31 August 2022

Table 3 - Balance Sheet as at 31 August 2022

Table 4 - Aged Receivables Summary as at 31 August 2022

Table 5 - Aged Payables Summary as at 31 August 2022

Table 6 - Hawke's Bay Variance Report to 31 August 2022

Table 7 - Bank Transactions for period 1 July to 31 July 2022

Table 8 - Bank Transactions for period 1 August to 31 August 2022

### 2. YTD Profit and Loss

The Profit & Loss statement for the period ending 31 August 2022 is appended to this report (*Table 2*). The Profit and loss report documents the income and expenditure for the period.

<b>Table 1: Other Income</b>	<b>Budget \$</b>	<b>Actual \$</b>	<b>Variance</b>
Sundry	-	235	235
Sale of Predator Traps	-	2,375	2,375
Rent - Maize	5,000	4,870	(130)
Liberations - Contract	-	-	-
Game Bird Hire Equipment	-	-	-
Legal Funding	-	-	-
Reparations	-	1,391	1,391
Wetland Landowner Advice	-	-	-
Wetland Plants	-	3,546	3,546
Walking Access Grant	-	-	-
DVD Sales	-	-	-
Advertising - Newsletter	500	-	(500)
Junior Hunt Sponsorship	-	-	-
Take a Child Fishing	-	221	221
Glenfalls Hut	1,500	1,830	330
Fines	-	-	-
Salaries - Contract	-	-	-
Rent - Staff houses	10,400	9,200	(1,200)
Meeting Room Hire	2,000	2,013	13
Gain on Sale of Asset	-	-	-
Game Bird Habitat Grant	-	-	-
Donations	-	-	-
Interest	2,791	8,633	5,842
<b>Total Other Income</b>	<b>22,191</b>	<b>34,314</b>	<b>12,123</b>

## **Income**

### ***Licence Income***

Licence revenue YTD is \$453,541 compared to the annual budget of \$427,281. 6% above the annual target has been achieved. A more up to date and detailed picture of licence sales performance YTD can be found within the licence sales report.

### ***Other Income***

Other Income YTD is \$34,314 (*Table 1*)

## **Expenditure**

Total expenditure year to date to 31 August 2022 was \$448,761 against a total budget of \$479,587. 94 % of budgeted expenditure has been spent YTD.

### ***Species Management***

Species management spending related to the Predator Control traps and bait (\$4,229), Gamebird Harvest survey (\$3,500) and purchase of trout food ( \$1,536) and 1+ rainbow trout (\$1,730).

Species Management spending YTD to 31 August 2022 was \$17,755 against a total budget of \$17,919.

### ***Habitat Protection Management***

Resource Management Act spending related to the Beach Racking Study carried out by Massey University (\$10,000) , Works & Management spending relates to sprays(\$760) and Assisted Habitat relates to stakes, potting mix, plants and seedlings of (\$2,664) .

Habitat spending YTD to 31 August 2022 was \$17,715 against a total budget of \$15,500.

### ***Participation***

The costs associated posts for signage (\$502), Fish Newsletter costs in electronic format (\$394) and fishing equipment for the “Take me Fishing” Day and Junior angler training (\$1,059).

Participation spending YTD to 31 August 2022 was \$10,006 against a total budget of \$13,100.

### ***Public Interface***

Visitor Facility spending for period includes lawn mowing, spraying, and weed eating.

Public Interface spending YTD to 31 August 2022 was \$22,282 against a total budget of \$16,800.

### ***Compliance***

Petrol vouchers for ranger gifts were purchased (\$1,618).

Compliance spending YTD to 31 August 2022 was \$2,965 against a total budget of \$3,500.

### ***Licensing***

Morning Tea for agents visits prior to the fishing licence going on sale (102)

The Commission budget includes agent commissions and the fees associated with the Public Online and 0800 sales. \$18,485 YTD is in line with sales reported for the period.

Licensing spending YTD to 31 August 2022 was \$18,669 against a total budget of \$19,728.

## ***Council***

Expenses were incurred relating to catering for the June Council meeting and governance.

Council spending YTD to 31 August 2022 was \$2,856 against a total budget of \$3,800.

## ***Planning & Reporting***

There were no expenses reporting within the Planning budgets for the period.

Planning & Reporting spending YTD to 31 August 2022 \$4,152 against a total budget of \$7,450.

## ***Administration***

- Salaries. YTD \$224,265 – this includes the accrual for annual leave.
- Staff Expenses relate to morning teas, safety boots, gloves and waders and Acc Levy – (\$1,224).
- Staff Houses spending was repair gutters and install two downpipes (\$810) , Interior and Exterior pest spray (\$172), shower head (\$68)
- Office Premises expenditure relates to the usual electricity and cleaning costs, the quarterly rates instalment.
- Office Equipment expenditure relates to the photocopier lease.
- Communications expenses are reported relating to Xero licence fees, telephones, stationery, and photocopying. Courier tickets were also purchased during the period.
- General expenses include insurance (\$4,452) and bank charges.
- Vehicle expenditure relates to fuel and RUC's . Staff personal mileage was reimbursed and the monthly SmartTrack fee of \$80 is also recorded each month.

## ***NZ F & G Levy***

Total levy \$48,638 – 100% of budget.

## **3.0 Balance Sheet**

**Table 3** The Balance Sheet as at 31 August 2022

**Cash Position:** \$201,162 (Including donations of \$66,050) as at 31 August 2022.

**Debtors:** Outstanding Debtors \$27,511 as at 31 August. **(Table 4)** Eyede being the largest debtor.

**Investments:** \$509,106 as at 31 August 2022.

**Employee Costs:** \$11,697 - this relates to the accrual of holiday pay and PAYE outstanding as at 31 August 2022.

#### **4.0 Variance report**

The variance report is shown on *Table 6*.

The figures in this report are taken from the Profit and Loss (Table 2) - however, this report includes the staff hours against budget. The overheads and other revenue are allocated against each project to give an internal cost of the project and a total cost.

The Budget hours include the hours that Eastern has contracted to work for Hawke's Bay. YTD actual staff hours are entered for each project area to provide Council with an overview of the staff time component of the Operational Work Plan.

#### **5.0 Bank Transactions**

*Tables 7 and 8* show the bank transactions for the months July and August 2022.

#### **6.0 Recommendations**

**6.1** *That the payments for July and August 2022 totalling \$110,786.77 be approved.*

<i>July 2022</i>	<i>\$36,263.37</i>
<i>August 2022</i>	<i>\$74,523.40</i>
<i>Total</i>	<i>\$110,786.77</i>

**6.2** *That the Finance Report be accepted for the 2 months ended 31 August 2022.*

#### **CPI Resolution:**

The chairman emailed all councillors seeking comment and approval from Council to approve the CPI increase of 5.9% to Chris Newton Interim Regional Manager, it was agreed this increase was to commence as at 1 September 2022

#### **Recommendation:**

***Council approves the CPI increase of 5.9 % to Chris Newton – Interim Regional Manager.***

# Table 2 Profit and Loss

## Hawke's Bay Fish and Game Council For the year ended 31 August 2022

	JUL 2022	AUG 2022	YTD ACTUAL	TOTAL BUDGET	REMAINING	% REMAINING
<b>Income</b>						
<b>Licence Income</b>						
Fish Licence Income	1,889	1,742	292,145	290,381	1,764	1
Game Licence Income	132	166	159,837	136,900	22,937	17
Non Resident Licence Revenue	51	11	1,560	-	1,560	-
<b>Total Licence Income</b>	<b>2,072</b>	<b>1,919</b>	<b>453,541</b>	<b>427,281</b>	<b>26,260</b>	<b>6</b>
Other Income	1,687	9,733	34,314	22,191	12,123	55
<b>Total Income</b>	<b>3,759</b>	<b>11,652</b>	<b>487,854</b>	<b>449,472</b>	<b>38,382</b>	<b>9</b>
<b>Operating Expenses</b>						
Depreciation	1,893	1,893	22,529	22,529	-	-
<b>1100 SPECIES MANAGEMENT</b>						
1110 Population Monitoring	66	4,252	10,639	14,500	(3,861)	(27)
1120 Harvest Assessment	-	3,500	3,500	-	3,500	-
1160 Releases	-	3,266	3,616	3,319	297	9
1180 Control	-	-	-	100	(100)	(100)
<b>Total 1100 SPECIES MANAGEMENT</b>	<b>66</b>	<b>11,018</b>	<b>17,755</b>	<b>17,919</b>	<b>(164)</b>	<b>(1)</b>
<b>1200 HABITAT PROTECTION MANAGEMENT</b>						
1210 Resource Management Act	10,000	-	12,430	10,000	2,430	24
1220 Works & Management	46	760	1,410	1,500	(90)	(6)
1230 Assisted Habitat	35	2,629	3,875	4,000	(125)	(3)
<b>Total 1200 HABITAT PROTECTION MANAGEMENT</b>	<b>10,080</b>	<b>3,389</b>	<b>17,715</b>	<b>15,500</b>	<b>2,215</b>	<b>14</b>
<b>1300 PARTICIPATION</b>						
1310 Access	-	502	1,852	2,500	(648)	(26)
1320 Satisfaction Survey	470	-	470	500	(30)	(6)
1330 Newsletters	-	394	1,038	3,000	(1,962)	(65)
1350 Angler & Hunter Training	-	1,059	3,893	4,500	(607)	(13)
1360 Club Relations	-	-	-	100	(100)	(100)
1370 Fish & Game Huts	-	-	2,753	2,500	253	10
<b>Total 1300 PARTICIPATION</b>	<b>470</b>	<b>1,956</b>	<b>10,006</b>	<b>13,100</b>	<b>(3,094)</b>	<b>(24)</b>
<b>1400 PUBLIC INTERFACE</b>						
1440 Public Promotions	-	-	-	1,000	(1,000)	(100)
1450 Visitor Facility	549	550	22,282	15,800	6,482	41
<b>Total 1400 PUBLIC INTERFACE</b>	<b>549</b>	<b>550</b>	<b>22,282</b>	<b>16,800</b>	<b>5,482</b>	<b>33</b>
<b>1500 COMPLIANCE</b>						
1510 Ranging	-	1,618	1,794	2,000	(206)	(10)
1520 Ranger Training	-	-	-	1,000	(1,000)	(100)



Table 2 Profit and Loss

	JUL 2022	AUG 2022	YTD ACTUAL	TOTAL BUDGET	REMAINING	% REMAINING
1530 Compliance/Prosecutions	-	-	1,171	500	671	134
<b>Total 1500 COMPLIANCE</b>	-	<b>1,618</b>	<b>2,965</b>	<b>3,500</b>	<b>(535)</b>	<b>(15)</b>
<b>1600 LICENSING</b>						
1620 Agent Servicing	-	102	184	500	(316)	(63)
1630 Commission	118	61	18,485	19,228	(743)	(4)
<b>Total 1600 LICENSING</b>	<b>118</b>	<b>163</b>	<b>18,669</b>	<b>19,728</b>	<b>(1,059)</b>	<b>(5)</b>
<b>1700 COUNCILS</b>						
<b>1720 Council Meetings</b>						
Council Meeting Expenses	-	216	1,356	2,000	(644)	(32)
Other Council Expenses	-	-	1,500	1,800	(300)	(17)
<b>Total 1720 Council Meetings</b>	-	<b>216</b>	<b>2,856</b>	<b>3,800</b>	<b>(944)</b>	<b>(25)</b>
<b>Total 1700 COUNCILS</b>	-	<b>216</b>	<b>2,856</b>	<b>3,800</b>	<b>(944)</b>	<b>(25)</b>
<b>1800 PLANNING/REPORTING</b>						
1830 Reporting/Audit	-	-	4,152	7,350	(3,198)	(44)
1840 National Liaison	-	-	-	100	(100)	(100)
<b>Total 1800 PLANNING/REPORTING</b>	-	-	<b>4,152</b>	<b>7,450</b>	<b>(3,298)</b>	<b>(44)</b>
<b>1900 ADMINISTRATION</b>						
1910 Salaries	17,043	33,765	224,265	245,079	(20,814)	(8)
1920 Staff Expenses	560	664	5,093	11,500	(6,407)	(56)
1930 Staff Houses	736	511	5,780	6,500	(721)	(11)
1940 Office Premises	1,139	2,879	8,427	8,944	(517)	(6)
1950 Office Equipment	120	1,073	2,273	2,900	(627)	(22)
1960 Communications/Consumables	2,888	1,131	12,687	12,100	587	5
1970 General	56	4,564	6,671	7,300	(629)	(9)
1980 General Equipment	440	58	2,026	2,500	(474)	(19)
1990 Vehicles	590	3,904	13,972	13,800	172	1
<b>Total 1900 ADMINISTRATION</b>	<b>23,571</b>	<b>48,548</b>	<b>281,194</b>	<b>310,623</b>	<b>(29,429)</b>	<b>(9)</b>
NZ F&G Levy	12,160	-	48,638	48,638	-	-
<b>Total Operating Expenses</b>	<b>48,906</b>	<b>69,351</b>	<b>448,761</b>	<b>479,587</b>	<b>(30,826)</b>	<b>(6)</b>
<b>Net Profit</b>	<b>(45,148)</b>	<b>(57,699)</b>	<b>39,094</b>	<b>(30,115)</b>	<b>69,209</b>	<b>(230)</b>

# Table 3: Balance Sheet

## Hawke's Bay Fish and Game Council As at 31 August 2022

	31 AUG 2022	31 AUG 2021
<b>Assets</b>		
<b>Bank</b>		
Westpac Call Account	128,976.21	118,606.69
Westpac Current Account	6,105.88	2,331.57
Petty Cash & Licence Float	30.00	30.00
Donation Account	66,049.99	65,200.74
<b>Total Bank</b>	<b>201,162.08</b>	<b>186,169.00</b>
<b>Current Assets</b>		
<b>Debtors &amp; prepayments</b>		
Accounts Receivable	13,035.46	6,117.85
Interest Accrued & Prepayments	4,703.29	1,366.79
GST	9,772.06	7,757.91
<b>Total Debtors &amp; prepayments</b>	<b>27,510.81</b>	<b>15,242.55</b>
Investments	509,105.92	503,172.56
Farmlands Shares	1,835.00	1,835.00
<b>Total Current Assets</b>	<b>538,451.73</b>	<b>520,250.11</b>
Fixed Assets	406,286.20	419,711.77
<b>Total Assets</b>	<b>1,145,900.01</b>	<b>1,126,130.88</b>
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Creditors and accrued expenses</b>		
Accounts Payable	37,651.01	25,348.37
Accrued Expenses	4,264.40	35,374.80
Income in Advance	30,983.00	25,760.00
Game Bird Habitat Trust	164.51	-
Westpac Credit cards	1,489.12	2,170.79
<b>Total Creditors and accrued expenses</b>	<b>74,552.04</b>	<b>88,653.96</b>
Employee costs payable	11,697.18	16,920.07
<b>Total Current Liabilities</b>	<b>86,249.22</b>	<b>105,574.03</b>
<b>Total Liabilities</b>	<b>86,249.22</b>	<b>105,574.03</b>
<b>Net Assets</b>	<b>1,059,650.79</b>	<b>1,020,556.85</b>
<b>Equity</b>		
<b>Accumulated Funds</b>		
Accumulated Funds	854,612.76	792,711.21
Current Year Earnings	39,093.94	61,901.55
Transfer To/From Reserves	(3,189.24)	(1,629.59)
<b>Total Accumulated Funds</b>	<b>890,517.46</b>	<b>852,983.17</b>

Table 3: Balance Sheet

	31 AUG 2022	31 AUG 2021
<b>Dedicated Reserves</b>		
Asset Replacement Reserve	42,595.00	42,595.00
Back Country Fisheries Reserve	61,337.59	59,777.94
Hawke's Bay Pheasants Unlimited	1,610.89	1,610.89
River/Water Quality Donations	63,589.85	63,589.85
<b>Total Dedicated Reserves</b>	<b>169,133.33</b>	<b>167,573.68</b>
<b>Total Equity</b>	<b>1,059,650.79</b>	<b>1,020,556.85</b>

**Table 6: Region: Hawkes' Bay to 31 August 2022**

**2021/22 YTD REPORT OF VARIANCES BETWEEN BUDGET AND ACTUAL EXPENDITURE AND INCOME**

Schedule B		2021/22 YTD REPORT OF VARIANCES BETWEEN BUDGET AND ACTUAL EXPENDITURE AND INCOME											
Code	Project	EXTERNAL COSTS		HOURS		INTERNAL COST		NETABLE INCOME		NET COST		Variance	%
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual		
1110	Population Monitoring	\$ 14,500	\$ 10,639	769	\$ 62,819	\$ 48,165	\$ -	\$ -	\$ 77,319	\$ 58,804	\$ 18,515	76.1	
1120	Harvest Assessment	\$ -	\$ 3,500	206	\$ 12,576	\$ 1,879	\$ -	\$ -	\$ 12,576	\$ 5,379	\$ 7,197	42.8	
1130	Fish Salvage	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	
1140	Hatchery Operations	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	
1150	Game Farm	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	
1160	Liberations	\$ 3,319	\$ 3,616	20	\$ 1,221	\$ 1,096	\$ -	\$ -	\$ 4,540	\$ 4,712	\$ (172)	103.8	
1170	Regulations	\$ -	\$ -	24	\$ 1,465	\$ 1,472	\$ -	\$ -	\$ 1,465	\$ 1,472	\$ (7)	100.5	
1180	Control	\$ 100	\$ -	33	\$ 2,747	\$ 2,067	\$ -	\$ -	\$ 2,847	\$ (308)	\$ 3,155	-10.8	
	<b>TOTAL - SPECIES MANAGEMENT</b>	\$ 17,919	\$ 17,755	1,324	\$ 80,829	\$ 54,879	\$ -	\$ -	\$ 98,748	\$ 70,059	\$ 28,688	70.9	
1210	RMA	\$ 10,000	\$ 12,430	393	\$ 23,992	\$ 13,153	\$ -	\$ -	\$ 33,992	\$ 25,583	\$ 8,409	76.3	
1220	Works & Management	\$ 1,500	\$ 1,410	35	\$ 2,137	\$ 1,535	\$ -	\$ -	\$ 3,637	\$ 2,945	\$ 692	81.0	
1230	Assisted Habitat	\$ 4,000	\$ 3,875	115	\$ 7,021	\$ 15,032	\$ -	\$ 4,938	\$ 11,021	\$ 13,969	\$ (2,948)	126.8	
1240	Assessment	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	
1250	Legal Expenses Reimbursed	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	
	<b>TOTAL - HABITAT PROTECTION &amp; MAN</b>	\$ 15,500	\$ 17,715	543	\$ 33,149	\$ 29,720	\$ -	\$ 4,938	\$ 48,649	\$ 42,497	\$ 6,152	87.4	
1310	Access	\$ 2,500	\$ 1,852	120	\$ 7,326	\$ 6,545	\$ -	\$ -	\$ 9,826	\$ 8,397	\$ 1,429	85.5	
1320	Satisfaction Survey	\$ 500	\$ 470	30	\$ 1,831	\$ 1,315	\$ -	\$ -	\$ 2,331	\$ 1,785	\$ 546	76.6	
1330	Newsletters	\$ 3,000	\$ 1,038	195	\$ 11,905	\$ 14,218	\$ 500	\$ -	\$ 14,405	\$ 15,256	\$ (851)	105.9	
1340	Other Publications	\$ -	\$ -	40	\$ 2,442	\$ 251	\$ -	\$ -	\$ 2,442	\$ 251	\$ 2,191	10.3	
1350	Training	\$ 4,500	\$ 3,893	408	\$ 24,908	\$ 22,047	\$ -	\$ 221	\$ 29,408	\$ 25,719	\$ 3,689	87.5	
1360	Club Relations	\$ 100	\$ -	55	\$ 3,358	\$ 940	\$ -	\$ -	\$ 3,458	\$ 940	\$ 2,518	27.2	
1370	Huts	\$ 2,500	\$ 2,753	125	\$ 7,631	\$ 9,520	\$ 1,500	\$ 1,830	\$ 8,631	\$ 10,444	\$ (1,813)	121.0	
	<b>TOTAL - ANGLER &amp; HUNTER PARTICIP</b>	\$ 13,100	\$ 10,006	973	\$ 59,400	\$ 54,836	\$ 2,000	\$ 2,051	\$ 70,500	\$ 62,791	\$ 7,710	89.1	
1410	Liaison	\$ -	\$ -	70	\$ 4,273	\$ 2,881	\$ -	\$ -	\$ 4,273	\$ 2,881	\$ 1,392	67.4	
1420	Communication	\$ -	\$ -	8	\$ 2,442	\$ 501	\$ -	\$ -	\$ 2,442	\$ 501	\$ 1,941	20.5	
1430	Advocacy	\$ -	\$ -	40	\$ 2,442	\$ 2,317	\$ -	\$ -	\$ 2,442	\$ 2,317	\$ 125	94.9	
1440	Public Promotions	\$ 1,000	\$ -	26	\$ 1,831	\$ 1,628	\$ -	\$ -	\$ 2,831	\$ 1,628	\$ 1,203	57.5	
1450	Visitors/Education	\$ 15,800	\$ 22,282	894	\$ 36,934	\$ 55,963	\$ 5,000	\$ 4,870	\$ 47,734	\$ 73,375	\$ (25,641)	153.7	
	<b>TOTAL - PUBLIC INTERFACE</b>	\$ 16,800	\$ 22,282	785	\$ 47,923	\$ 63,291	\$ 5,000	\$ 4,870	\$ 59,723	\$ 80,703	\$ (20,980)	135.1	
1510	Ranging	\$ 2,000	\$ 1,794	205	\$ 12,515	\$ 7,547	\$ -	\$ -	\$ 14,515	\$ 9,341	\$ 5,174	64.4	
1520	Ranger Training	\$ 1,000	\$ -	50	\$ 3,052	\$ 1,190	\$ -	\$ -	\$ 4,052	\$ 1,190	\$ 2,862	29.4	
1530	Compliance	\$ 500	\$ 1,171	55	\$ 3,958	\$ 2,568	\$ -	\$ -	\$ 3,858	\$ 3,739	\$ 119	96.9	
	<b>TOTAL - COMPLIANCE</b>	\$ 3,500	\$ 2,965	310	\$ 18,925	\$ 11,305	\$ -	\$ -	\$ 22,425	\$ 14,270	\$ 8,155	63.6	
1610	Licence Production	\$ -	\$ -	115	\$ 7,021	\$ 5,261	\$ -	\$ -	\$ 7,021	\$ 5,261	\$ 1,759	74.9	
1620	Agent Servicing	\$ 500	\$ 184	78	\$ 5,494	\$ 4,854	\$ -	\$ -	\$ 5,994	\$ 5,038	\$ 956	84.0	
1630	Agent Payments	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	
	<b>TOTAL - LICENSING</b>	\$ 500	\$ 184	193	\$ 12,515	\$ 10,115	\$ -	\$ -	\$ 13,015	\$ 10,299	\$ 2,716	78.1	
1710	Council Elections	\$ -	\$ -	30	\$ 1,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,831	0.0	
1720	Council Meetings & Expenses	\$ 3,800	\$ 2,856	333	\$ 20,329	\$ 22,642	\$ -	\$ -	\$ 24,129	\$ 25,498	\$ (1,369)	105.7	
	<b>TOTAL - COUNCILS</b>	\$ 3,800	\$ 2,856	363	\$ 22,161	\$ 22,642	\$ -	\$ -	\$ 25,961	\$ 25,498	\$ 463	98.2	
1810	Management Plan	\$ -	\$ -	10	\$ 610	\$ 313	\$ -	\$ -	\$ 610	\$ 313	\$ 297	51.3	
1820	Annual Planning	\$ -	\$ -	112	\$ 6,837	\$ 11,086	\$ -	\$ -	\$ 6,837	\$ 11,086	\$ (4,249)	162.1	
1830	Reporting - Auditing	\$ 7,350	\$ 4,152	200	\$ 12,210	\$ 7,939	\$ -	\$ -	\$ 19,560	\$ 12,091	\$ 7,469	61.8	
1840	National Liaison	\$ 100	\$ -	60	\$ 3,663	\$ 3,821	\$ -	\$ -	\$ 3,763	\$ 3,821	\$ (58)	101.5	
	<b>TOTAL - PLANNING/REPORTING</b>	\$ 7,450	\$ 4,152	382	\$ 23,321	\$ 23,159	\$ -	\$ -	\$ 30,771	\$ 27,311	\$ 3,460	88.8	

**Table 6: Region: Hawkes' Bay to 31 August 2022**

2021/22 YTD REPORT OF VARIANCES BETWEEN BUDGET AND ACTUAL EXPENDITURE AND INCOME																								
		\$	78,569	\$	77,915	4,885	4,307	\$	298,223	\$	269,746	\$	7,000	\$	14,233	\$	369,792	\$	333,429	\$	36,363	90.2		
		EXTERNAL COSTS		NETTABLE INCOME		NET COST		NET COST		NET COST		NET COST		NET COST		NET COST		NET COST		NET COST		Variance		
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
<b>OVERHEADS</b>																								
1910	Salaries	\$ 245,079	\$ 224,265																					
1920	Staff Expenses	\$ 11,500	\$ 5,093																					
1930	Staff Houses	\$ 6,500	\$ 5,780																					
1940	Office Premises	\$ 14,644	\$ 8,427																					
1950	Office Equipment	\$ 2,900	\$ 2,273																					
1960	Communications/Consumables	\$ 12,100	\$ 12,687																					
1970	General	\$ 1,600	\$ 6,671																					
1980	General Equipment	\$ 2,500	\$ 2,026																					
1990	Vehicles	\$ 13,800	\$ 13,972																					
	Administration	\$ 310,623	\$ 281,194																					
	<b>Total Overhead Net Cost</b>																							
	<b>Total Outputs Staff Hours</b>																							
	<b>Internal Cost Per Hour</b>																							
<b>Schedule C</b>																								
Code	Output	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Variance
1	Species Management	17,919	17,755	873	873	80,829	54,679	0	2,375	98,748	70,059	28,688	70.9											
2	Habitat Protection & Management	15,500	17,715	543	475	33,149	29,720	0	4,938	48,649	42,497	6,152	87.4											
3	Angler & Hunter Participation	13,100	10,006	876	876	59,400	54,836	2,000	2,051	70,500	62,791	7,710	89.1											
4	Public Interface	16,800	22,282	785	1,011	47,923	63,291	5,000	4,870	59,723	80,703	-20,980	135.1											
5	Compliance	3,500	2,965	310	181	18,925	11,305	0	0	22,425	14,270	8,155	63.6											
6	Licensing	500	184	205	162	12,515	10,115	0	0	13,015	10,299	2,716	79.1											
7	Councils	3,800	2,856	363	362	22,161	22,642	0	0	25,961	25,498	463	98.2											
8	Planning, Reporting	7,450	4,152	382	370	23,321	23,159	0	0	30,771	27,311	3,460	88.8											
9	Administration																							
	<b>Total Overhead Staff Hours</b>			1,600	907																			
	<b>TOTAL BUDGET</b>	78,569	77,915	6,485	5,214	298,223	269,746	7,000	14,233	369,792	333,429	36,363	90.2											
<b>Licence Income 2021/22</b>		<b>Budget</b>	<b>Actual</b>	Reconciliation:		Less Interest																		
2021/22	Fish licence	290,381	293,704							(2,791)	(8,633)													
	Less Commission	(19,228)	(18,485)							22,529	22,539													
	<b>Net Fish Licence Income</b>	<b>271,153</b>	<b>275,219</b>							0	0													
2022	Game Licence Income	136,900	159,837							48,638	48,638													
	Less Commission	-	-							(408,053)	(435,056)													
	<b>Net Game Licence Income</b>	<b>136,900</b>	<b>159,837</b>							0	0													
	<b>Total Licence Income</b>	<b>427,281</b>	<b>453,541</b>							0	0													
	<b>Total Net 2021/22</b>	<b>408,053</b>	<b>435,056</b>							(30,115)	39,084													

### 19.3 LICENCE SALES REPORT

29 September 2022

#### 1. 2021-2022 Fish Licence Sales

- 1.1 Fish licence sales for the 2021-22 season compared with the 2020-21 season to 31 August are summarised in Table One.
- 1.2 Sales of Fish licences are reporting to be 4.6% below 2020-21 season results and this is likely to have been contributed to by the Covid lockdowns earlier in the season.
- 1.3 Due to the conservative licence sales budgets for the 2021-22 year the annual Fish licence sales target for the Hawke's Bay region has now met.

#### **Recommendation:**

*Council accepts the licence report*



**Table One: Fish Licence Sales 2021-22 vs 2020-21 YTD results to 31 August 2022**

Licence Category	Public Online & Call Centre		Agency Online		Total YTD 2020-21	Public Online & Call Centre		Total YTD 2021-22	Inc/Dec on prior Season
	Agency Online	Public Online & Call Centre	Agency Online	Public Online & Call Centre					
<b>Fish Adult</b>									
Family	213	230	443	204	443	204	424	-19	
Season	653	583	1,236	551	1,236	605	1,156	-80	
Season Non-Resident	17	18	35	9	35	21	30	-5	
Loyal Senior	153	80	233	158	233	95	253	20	
Local Area Adult	121	109	230	122	230	105	227	-3	
Winter Adult	74	79	153	70	153	77	147	-6	
Long Break Adult	4	6	10	1	10	9	10	0	
Short Break Adult	59	137	196	42	196	142	184	-12	
Day	231	467	698	181	698	437	618	-80	
Day Non-Resident	10	35	45	10	45	19	29	-16	
<b>Total Adult</b>	<b>1,535</b>	<b>1,744</b>	<b>3,279</b>	<b>1,348</b>	<b>3,279</b>	<b>1,730</b>	<b>3,078</b>	<b>-201</b>	
<b>Fish Junior</b>									
Season	123	105	228	99	228	134	233	5	
Season Non-Resident	1	3	4	2	4	3	5	1	
Day	60	72	132	61	132	66	127	-5	
Day Non-Resident	0	0	0	0	0	1	1	1	
<b>Total Junior</b>	<b>184</b>	<b>180</b>	<b>364</b>	<b>162</b>	<b>364</b>	<b>204</b>	<b>366</b>	<b>2</b>	
<b>Fish Child</b>									
Season Non-Resident	1	1	2	0	2	0	0	-2	
Day Non-Resident	0	0	0	0	0	0	0	0	
<b>Total Child</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>-2</b>	
<b>Total Fish</b>	<b>1,720</b>	<b>1,925</b>	<b>3,645</b>	<b>1,510</b>	<b>3,645</b>	<b>1,934</b>	<b>3,444</b>	<b>-201</b>	
<b>Whole Season Equivalent (LEQ)</b>			<b>2,568</b>		<b>2,568</b>		<b>2,450</b>	<b>-118</b>	
<b>Variance between Seasons</b>								<b>-4.6%</b>	
<b>\$ (excl GST)</b>			<b>\$297,044</b>		<b>\$297,044</b>		<b>\$291,901</b>	<b>-\$5,143</b>	
<b>Summary 2021-2022 Season YTD Actual vs Total Budget</b>									
2021-22 Annual Budgeted FISH LEQs							<b>2,438</b>	<b>100.0%</b>	<b>\$1,019,001</b>
2021-22 Actual							<b>2,450</b>	<b>100.5%</b>	<b>\$291,901</b>

1.4 2. 2022 Game Licence Sales

2.1 Game licence sales for the 2022 Game Bird Hunting season compared with the 2021 season to 31 July are summarised in Table Two.

2.2 Game licence sales are currently reporting to be 3.6% ahead of the 2021 season results for the same period.

**Table Two: Game Licence Sales 2021-22 vs 2020-21 YTD results to 31 August 2022**

Licence Category	Agency Online	Public Online & Call Centre	Agency Online	Public Online & Call Centre	Total YTD 2020-21	Total YTD 2021-22	Inc/Dec on prior Season
<b>Game</b>							
Adult Season	1,381	413	1,404	460	1,794	1,864	70
Adult Day	20	85	13	61	105	74	-31
Junior Season	119	49	125	60	168	185	17
Junior Day	1	5	1	5	6	6	0
Child Season	44	25	40	29	69	69	0
<b>Total Game</b>	<b>1,565</b>	<b>577</b>	<b>1,583</b>	<b>615</b>	<b>2,142</b>	<b>2,198</b>	<b>56</b>
Whole Season Equivalent (LEQ)					1,849	1,916	66
Variance between Seasons							3.6%
<b>\$ (excl GST)</b>					<b>\$151,171</b>	<b>\$159,903</b>	<b>\$8,732</b>
<b>Summary 2021-2022 Season YTD Actual vs Total Budget</b>							
2021-22 Annual Budgeted Game LEQs				<b>1,914</b>		<b>100.0%</b>	<b>\$229,867</b>
2021-22 Actual				<b>1,916</b>		<b>100.1%</b>	<b>\$159,903</b>



**Table Two: Fish Licence Sales 2022-23 vs 2021-22 YTD results to 27 September 2022**

Licence Category	Agency Online	Public Online & Call Centre	Total YTD 2021-22	Agency Online	Public Online & Call Centre	Total YTD 2022-23	Inc/Dec on prior Season
<b>Fish Adult</b>							
Family	69	52	121	30	46	76	-45
Season	150	139	289	114	114	228	-61
Season Non-Resident			0		16	16	16
Loyal Senior	59	60	119	41	52	93	-26
Local Area Adult	26	14	40	14	10	24	-16
Winter Adult			0			0	0
Long Break Adult			0			0	0
Short Break Adult	1	1	2	1	0	1	-1
Day			0			0	0
Day Non-Resident			0			0	0
<b>Total Adult</b>	<b>305</b>	<b>266</b>	<b>571</b>	<b>200</b>	<b>238</b>	<b>438</b>	<b>-133</b>
<b>Fish Junior</b>							
Season	15	16	31	15	9	24	-7
Season Non-Resident			0			0	0
Day			0			0	0
Day Non-Resident			0			0	0
<b>Total Junior</b>	<b>15</b>	<b>16</b>	<b>31</b>	<b>15</b>	<b>9</b>	<b>24</b>	<b>-7</b>
<b>Fish Child</b>							
Season Non-Resident			0			0	0
Day Non-Resident			0			0	0
<b>Total Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Fish</b>	<b>320</b>	<b>282</b>	<b>602</b>	<b>215</b>	<b>247</b>	<b>462</b>	<b>-140</b>
<b>Whole Season Equivalent (LEQ)</b>			586			446	-140
<b>Variance between Seasons</b>							-23.9%
<b>\$ (excl GST)</b>			<b>\$69,810</b>			<b>\$56,235</b>	<b>-\$13,576</b>
<b>Summary 2021-2022 Season YTD Actual vs Total Budget</b>							
2021-22 Annual Budgeted FISH LEQs				2,532		100.0%	\$1,019,001
2021-22 Actual				446		17.6%	\$56,235
<b>Variance to budget</b>				<b>-2,086</b>		<b>-82.4%</b>	<b>-\$962,766</b>